

APPENDIX 2

Schools Forum 7th July 2009
Dedicated Schools Grant 2009/10

Analysis of Expenditure

School Expenditure	£m	£m	%
ISB Primary		38.8	46.0%
ISB Secondary		36.2	42.9%
ISB Special		3.8	4.5%
		<u>78.8</u>	93.4%
Less LSC grant		-2.3	-2.7%
Schools Total Spend		<u>76.5</u>	90.6%

Central Expenditure

PVI nurseries		2.9	3.4%
Contingencies		0.1	0.1%
Provision for pupils with SEN		1.8	2.1%
Support for inclusion		0.2	0.2%
Pupils in independent special schools	2.0		
less social care LA share	-0.8		
less LSC grant	-0.4		
net cost to DSG of independent special schools		0.8	0.9%
Pupil Referral Units		0.9	1.1%
Education out of school		0.3	0.4%
central expenditure on Under 5s		0.5	0.6%
Admissions		0.2	0.2%
Miscellaneous (LEA Pool)		0.1	0.1%
Other - Behaviour support, 14-19		0.1	0.1%
Central Expenditure Total Spend		7.9	9.4%
DSG - provisional allocation		<u>84.4</u>	100.0%

Direct School Grants

School Standards Grant	4.2	
School Standards Grant (Personalisation)	0.9	
School Development Grant	7.1	
School Total Grants	<u>12.2</u>	
Area Based Grant	4.1	
Other Standards Funds - not devolved as at 01.04.09	3.2	
Local Authority Budget for CYPD	23.6	

Sources: Section 52 2009/10 version1 - does not include capital and DSG carry forwards.
Grants taken from DCSF Standards Fund website 3rd July 09